Estimated revenue position 2018/19 to 2021/22	Paragraph	2018/19	2019/20	2020/21	2021/22
Drice Veen Net Devenue Budget	reference	£000	£000	0003	£000
Prior Year Net Revenue Budget  Adjustment to Base Budget - One off Use of Reserves		218,235	<b>209,657</b> 250	<b>208,365</b> 250	206,209
Adjustment for one off changes in 2017/18	8.2	(3,272)	250	250	0
Reduction in New Adult Social Care Funding	8.2	(5,095)	(3,201)	(1,586)	0
Adjustment for one off funding in 2018/19	8.2	(0,000)	(727)	(1,000)	0
MRP Voluntary Contribution Adjustment	8.2	(7,465)	1,211	617	550
Base budget adjustments including reduction in investment fund	8.2	(1,903)	Ó	0	0
Public Health Grant Roll In	8.2	0	(441)	(446)	(446)
Adjustments to the Base		(17,735)	(2,908)	(1,165)	104
Revised Base Position		200,500	206,749	207,200	206,313
Additional Expenditure Pressures for 2018/19 and future years					
- Passporting of Adult Social Care Precept	8.3	1,694	1,750	1,847	1,942
- Adult Social Care Demand & NLW	8.4	7,406	5,863	1,008	903
- Support for Social Care	8.7	701	0	0	0
- Demand pressures Children's Services - Early Help Initiative	8.8 8.9	8,063 689	25	0	0
- Special Educational Needs and Disabilities (SEND)	8.10	500	0	0	0
- Pay and Price Inflation	8.13	2,524	2,687	2,751	2,781
- Pensions	8.15	286	0	681	615
- Levies - GMWDA	8.18	221	428	311	289
- Levies - GMCA Transport	8.20	33	322	328	335
- Environment Agency Levy	8.24	2	0	0	0
- Investment Fund	8.29	0	3,942	2,300	1,400
- Development Fund	8.30	500	1,000	1,000	1,000
- Homelessness	8.31	412	0	0	0
- Home to School Transport	8.32	252	0	0	0
- Impact of changes in Early Years Funding	8.33	233	0	0	0
- Coroner's Service	8.34	50 0	0	0	7 000
<ul><li>New Burdens and Service Transfers</li><li>Revised Parish Precept</li></ul>	8.35 8.36	7	0	0	7,000 0
Expenditure Pressures Total	0.30	23,573	16,017	10,226	16,265
Other Amendments		20,010	10,017	10,220	10,200
- GMCA Non Transport Contribution	8.21	(466)	0	0	0
Net Budget Amendments		23,107	16,017	10,226	16,265
Total Expenditure		223,607	222,766	217,426	222,578
Estimated revenue position 2018/19 to 2021/22		2018/19	2019/20	2020/21	2021/22
Estimated revenue position 2010/10 to 2021/22					
		£000	£000	£000	£000
Funded By:					
Funded By: Government Grant	0.18	£000	£000	£000	£000
Funded By: Government Grant - Business Rates Top Up	9.18 9.20	£000 47,975	£000 40,644	£000 35,395	£000 35,132
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates	9.20	£000 47,975 8,477	£000 40,644 8,642	£000 35,395 8,811	<b>£000</b> 35,132 8,983
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015	9.20 9.25	£000 47,975 8,477 4,687	£000 40,644 8,642 8,150	£000 35,395	<b>£000</b> 35,132 8,983
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates	9.20	£000 47,975 8,477	£000 40,644 8,642	£000 35,395 8,811 8,150	<b>£000</b> 35,132 8,983
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015 - Improved Better Care Fund Grant - Spring Budget 2017	9.20 9.25 9.25	£000 47,975 8,477 4,687 3,201	£000 40,644 8,642 8,150 1,586	£000 35,395 8,811 8,150	<b>£000</b> 35,132 8,983
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015 - Improved Better Care Fund Grant - Spring Budget 2017 - Adult Social Care Support Grant - Independent Living Fund (ILF) Grant - Housing Benefit Administration Grant	9.20 9.25 9.25 9.26	£000 47,975 8,477 4,687 3,201 701 2,661 841	£000 40,644 8,642 8,150 1,586 0	£000 35,395 8,811 8,150 0 0 2,500 98	\$000 35,132 8,983 8,150 0
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015 - Improved Better Care Fund Grant - Spring Budget 2017 - Adult Social Care Support Grant - Independent Living Fund (ILF) Grant - Housing Benefit Administration Grant - Council Tax Administration Grant	9.20 9.25 9.25 9.26 9.27 9.28 9.29	£000 47,975 8,477 4,687 3,201 701 2,661 841 379	£000 40,644 8,642 8,150 1,586 0 2,580 392 358	£000 35,395 8,811 8,150 0 2,500 98 336	£000 35,132 8,983 8,150 0 2,420 0 314
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant	9.20 9.25 9.25 9.26 9.27 9.28	£000 47,975 8,477 4,687 3,201 701 2,661 841	£000 40,644 8,642 8,150 1,586 0 2,580 392	£000 35,395 8,811 8,150 0 0 2,500 98	£000 35,132 8,983 8,150 0 0 2,420 0
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal	9.20 9.25 9.25 9.26 9.27 9.28 9.29	£000 47,975 8,477 4,687 3,201 701 2,661 841 379	£000 40,644 8,642 8,150 1,586 0 2,580 392 358	£000 35,395 8,811 8,150 0 2,500 98 336	£000 35,132 8,983 8,150 0 2,420 0 314
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272	£000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272	£000 35,395 8,811 8,150 0 2,500 98 336 424 272	£000 35,132 8,983 8,150 0 2,420 0 314 335 272
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92	£000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92	£000 35,395 8,811 8,150 0 2,500 98 336 424	£000  35,132 8,983 8,150 0 2,420 0 314 335 272 92
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116	£000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0	£000 35,395 8,811 8,150 0 2,500 98 336 424 272	£000 35,132 8,983 8,150 0 2,420 0 314 335 272
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92	£000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92	£000 35,395 8,811 8,150 0 2,500 98 336 424 272	£000  35,132 8,983 8,150 0 2,420 0 314 335 272
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48	£000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62	£000 35,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0	£000  35,132 8,983 8,150 0 2,420 0 314 335 272
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11	£000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12	£000 35,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0	£000  35,132 8,983 8,150 0 2,420 0 314 335 272
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.34 9.35	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b>	£000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816	£000  35,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078	\$000 35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.33 9.34 9.35	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b>	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078	\$5,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.34 9.35	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b> 51,352 82,122	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078	\$5,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015 - Improved Better Care Fund Grant - Spring Budget 2017 - Adult Social Care Support Grant - Independent Living Fund (ILF) Grant - Housing Benefit Administration Grant - Council Tax Administration Grant - New Homes Bonus Grant - Department for Work and Pensions - Implementation of Universal Credit Grant - Department for Work and Pensions - New Burdens Grant - Homelessness Support Grant - Homelessness New Burdens Grant - Lead Local Flood Authority Grant - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income - Retained Business Rates - Council Tax Income - Adult Social Care Precept 2016/17	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.33 9.34 9.35	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b> 51,352 82,122 1,540	£000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425 1,551	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561	\$000 35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015 - Improved Better Care Fund Grant - Spring Budget 2017 - Adult Social Care Support Grant - Independent Living Fund (ILF) Grant - Housing Benefit Administration Grant - Council Tax Administration Grant - New Homes Bonus Grant - New Homes Bonus Grant - Department for Work and Pensions - Implementation of Universal Credit Grant - Department for Work and Pensions - New Burdens Grant - Homelessness Support Grant - Homelessness New Burdens Grant - Lead Local Flood Authority Grant - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income - Retained Business Rates - Council Tax Income - Adult Social Care Precept 2016/17 - Adult Social Care Precept 2017/18	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.34 9.35	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b> 51,352 82,122 1,540 1,597	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425 1,551 1,609	\$000 35,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620	\$000 35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income  - Adult Social Care Precept 2016/17  - Adult Social Care Precept 2017/18  - Adult Social Care Precept 2018/19	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.33 9.34 9.35	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b> 51,352 82,122 1,540 1,597 1,694	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425 1,551 1,609 1,706	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717	\$000 35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income  - Adult Social Care Precept 2016/17  - Adult Social Care Precept 2017/18  - Adult Social Care Precept 2018/19  - Adult Social Care Precept 2018/19  - Adult Social Care Precept 2019/20	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.34 9.35	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b> 51,352 82,122 1,540 1,597	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425 1,551 1,609	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752	\$000 35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income  - Adult Social Care Precept 2016/17  - Adult Social Care Precept 2017/18  - Adult Social Care Precept 2018/19	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.34 9.35	£000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b> 51,352 82,122 1,540 1,597 1,694	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425 1,551 1,609 1,706	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717	\$000 35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766 1,837
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income  - Adult Social Care Precept 2016/17  - Adult Social Care Precept 2018/19  - Adult Social Care Precept 2019/20  - Adult Social Care Precept 2020/21	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.33 9.34 9.35	£000  47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 71,088  51,352 82,122 1,540 1,597 1,694 0 0	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425 1,551 1,609 1,706	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752	\$000 35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766 1,837 1,901
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income  - Adult Social Care Precept 2016/17  - Adult Social Care Precept 2018/19  - Adult Social Care Precept 2019/20  - Adult Social Care Precept 2020/21  - Adult Social Care Precept 2020/21  - Adult Social Care Precept 2021/22	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.34 9.35 10.5 10.12	£000  47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26  71,088  51,352 82,122 1,540 1,597 1,694 0 0 0	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425 1,551 1,609 1,706 1,738 0 0	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752 1,822 0	\$000 35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766 1,837 1,901
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income  - Adult Social Care Precept 2016/17  - Adult Social Care Precept 2018/19  - Adult Social Care Precept 2019/20  - Adult Social Care Precept 2020/21  - Adult Social Care Precept 2020/21  - Adult Social Care Precept 2021/22  - Parish Precepts	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.34 9.35 10.5 10.12	£000  47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26  71,088  51,352 82,122 1,540 1,597 1,694 0 0 0	\$000 40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816 53,256 84,425 1,551 1,609 1,706 1,738 0 0	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752 1,822 0	\$000  35,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 55,698  56,895 89,314 1,572 1,632 1,729 1,766 1,837 1,901 264 0
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income  - Adult Social Care Precept 2016/17  - Adult Social Care Precept 2018/19  - Adult Social Care Precept 2018/19  - Adult Social Care Precept 2020/21  - Adult Social Care Precept 2020/21  - Adult Social Care Precept 2021/22  - Parish Precepts  - Collection Fund Surplus  Total Locally Generated Income  Revised Budget Funding	9.20 9.25 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.34 9.35 10.5 10.12	\$000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 71,088 51,352 82,122 1,540 1,597 1,694 0 0 0 0 138,569 209,657	40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 <b>63,816</b> 53,256 84,425 1,551 1,609 1,706 1,738 0 0 264 0	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752 1,822 0 264 0 150,131 206,209	\$5,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766 1,837 1,901 264 0 0
Funded By: Government Grant  - Business Rates Top Up  - Grants in Lieu of Business Rates  - Improved Better Care Fund Grant - Settlement 2015  - Improved Better Care Fund Grant - Spring Budget 2017  - Adult Social Care Support Grant  - Independent Living Fund (ILF) Grant  - Housing Benefit Administration Grant  - Council Tax Administration Grant  - New Homes Bonus Grant  - Department for Work and Pensions - Implementation of Universal Credit Grant  - Department for Work and Pensions - New Burdens Grant  - Homelessness Support Grant  - Homelessness New Burdens Grant  - Lead Local Flood Authority Grant  - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income  - Retained Business Rates  - Council Tax Income  - Adult Social Care Precept 2016/17  - Adult Social Care Precept 2018/19  - Adult Social Care Precept 2019/20  - Adult Social Care Precept 2020/21  - Adult Social Care Precept 2020/21  - Adult Social Care Precept 2021/22  - Parish Precepts  - Collection Fund Surplus  Total Locally Generated Income  Revised Budget Funding  Budget Gap	9.20 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.34 9.35 10.5 10.12	\$000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b> 51,352 82,122 1,540 1,597 1,694 0 0 0 138,569 209,657 13,950	40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 <b>63,816</b> 53,256 84,425 1,551 1,609 1,706 1,738 0 0 264 0 144,549 208,365 14,401	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752 1,822 0 264 0	\$5,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766 1,837 1,901 264 0
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015 - Improved Better Care Fund Grant - Spring Budget 2017 - Adult Social Care Support Grant - Independent Living Fund (ILF) Grant - Housing Benefit Administration Grant - Council Tax Administration Grant - New Homes Bonus Grant - Department for Work and Pensions - Implementation of Universal Credit Grant - Department for Work and Pensions - New Burdens Grant - Homelessness Support Grant - Homelessness New Burdens Grant - Homelessness New Burdens Grant - Lead Local Flood Authority Grant - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income - Retained Business Rates - Council Tax Income - Adult Social Care Precept 2016/17 - Adult Social Care Precept 2018/19 - Adult Social Care Precept 2018/19 - Adult Social Care Precept 2020/21 - Adult Social Care Precept 2020/21 - Adult Social Care Precept 2020/21 - Adult Social Care Precept 2021/22 - Parish Precepts - Collection Fund Surplus  Total Locally Generated Income  Revised Budget Funding  Budget Gap  Approved Use of Reserves 2016/17	9.20 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.34 9.35 10.5 10.12 10.15	\$000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 71,088 51,352 82,122 1,540 1,597 1,694 0 0 0 138,569 209,657 13,950 (250)	40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 <b>63,816</b> 53,256 84,425 1,551 1,609 1,706 1,738 0 0 264 0	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752 1,822 0 264 0 150,131 206,209	\$5,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766 1,837 1,901 264 0 0
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015 - Improved Better Care Fund Grant - Spring Budget 2017 - Adult Social Care Support Grant - Independent Living Fund (ILF) Grant - Housing Benefit Administration Grant - Council Tax Administration Grant - New Homes Bonus Grant - Department for Work and Pensions - Implementation of Universal Credit Grant - Department for Work and Pensions - New Burdens Grant - Homelessness Support Grant - Homelessness Support Grant - Homelessness New Burdens Grant - Lead Local Flood Authority Grant - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income - Retained Business Rates - Council Tax Income - Adult Social Care Precept 2016/17 - Adult Social Care Precept 2018/19 - Adult Social Care Precept 2019/20 - Adult Social Care Precept 2020/21 - Adult Social Care Precept 2020/21 - Adult Social Care Precept 2021/22 - Parish Precepts - Collection Fund Surplus  Total Locally Generated Income  Revised Budget Funding  Budget Gap  Approved Use of Reserves - Early Help Initiative	9.20 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.34 9.35 10.5 10.12	\$000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 <b>71,088</b> 51,352 82,122 1,540 1,597 1,694 0 0 0 138,569 209,657 13,950 (250) (689)	\$000  40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 63,816  53,256 84,425 1,551 1,609 1,706 1,738 0 0 264 0 144,549 208,365 14,401 (250) 0	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752 1,822 0 264 0 150,131 206,209 11,217	\$5,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766 1,837 1,901 264 0 0 156,910 212,608 9,970
Funded By: Government Grant - Business Rates Top Up - Grants in Lieu of Business Rates - Improved Better Care Fund Grant - Settlement 2015 - Improved Better Care Fund Grant - Spring Budget 2017 - Adult Social Care Support Grant - Independent Living Fund (ILF) Grant - Housing Benefit Administration Grant - Council Tax Administration Grant - New Homes Bonus Grant - Department for Work and Pensions - Implementation of Universal Credit Grant - Department for Work and Pensions - New Burdens Grant - Homelessness Support Grant - Homelessness New Burdens Grant - Homelessness New Burdens Grant - Lead Local Flood Authority Grant - Extended Rights to Free Home to School Travel Grant  Total Government Grant Funding  Locally Generated Income - Retained Business Rates - Council Tax Income - Adult Social Care Precept 2016/17 - Adult Social Care Precept 2018/19 - Adult Social Care Precept 2018/19 - Adult Social Care Precept 2019/20 - Adult Social Care Precept 2020/21 - Adult Social Care Precept 2020/21 - Adult Social Care Precept 2021/22 - Parish Precepts - Collection Fund Surplus  Total Locally Generated Income  Revised Budget Funding  Budget Gap  Approved Use of Reserves 2016/17	9.20 9.25 9.26 9.27 9.28 9.29 9.31 9.32 9.32 9.33 9.34 9.35 10.5 10.12 10.15	\$000 47,975 8,477 4,687 3,201 701 2,661 841 379 1,601 272 92 116 48 11 26 71,088 51,352 82,122 1,540 1,597 1,694 0 0 0 138,569 209,657 13,950 (250)	40,644 8,642 8,150 1,586 0 2,580 392 358 1,026 272 92 0 62 12 0 <b>63,816</b> 53,256 84,425 1,551 1,609 1,706 1,738 0 0 264 0 144,549 208,365 14,401	\$5,395 8,811 8,150 0 2,500 98 336 424 272 92 0 0 0 56,078 54,575 86,820 1,561 1,620 1,717 1,752 1,822 0 264 0 150,131 206,209	\$5,132 8,983 8,150 0 2,420 0 314 335 272 92 0 0 0 55,698 56,895 89,314 1,572 1,632 1,729 1,766 1,837 1,901 264 0 0